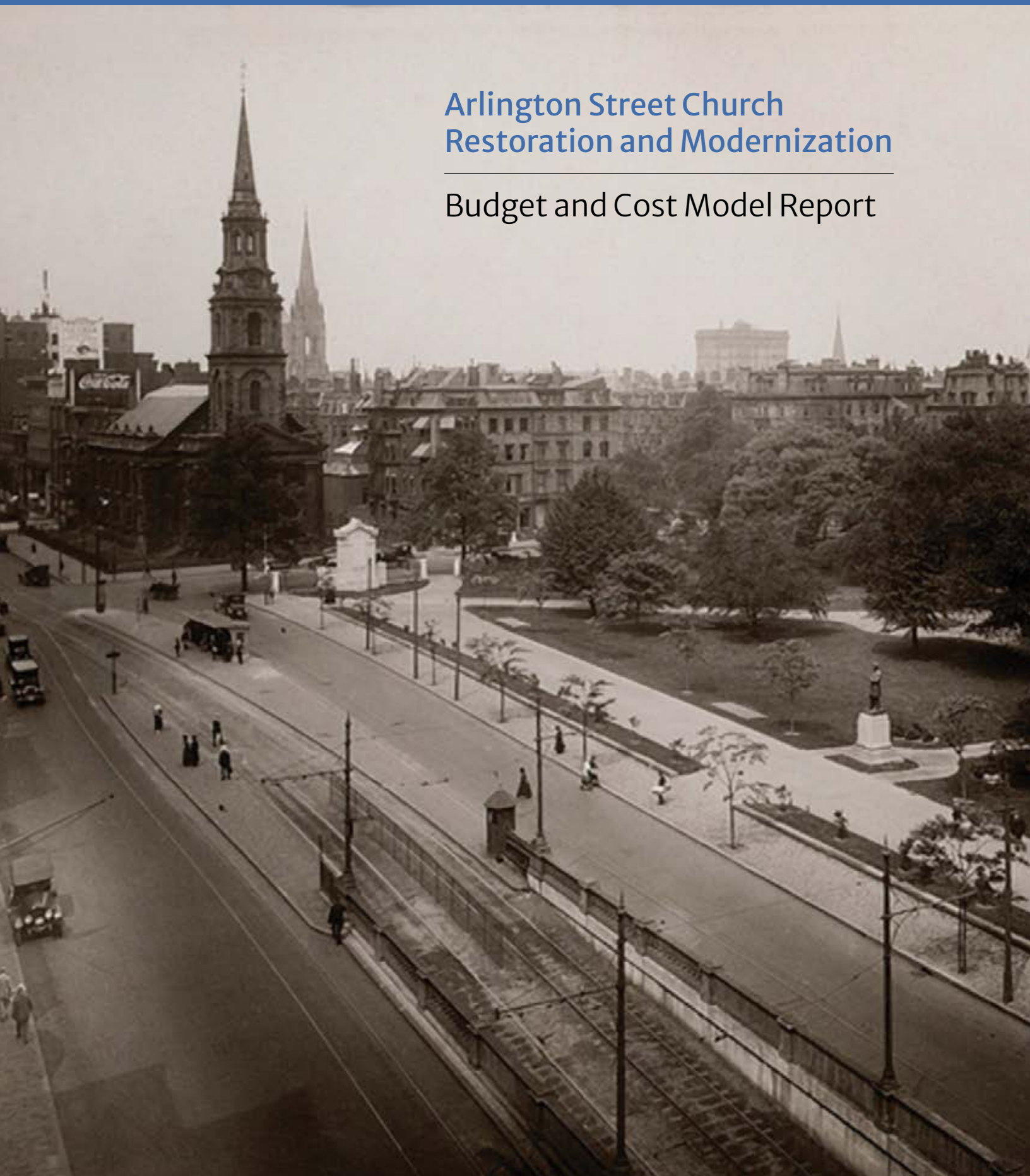


BEYOND

CAPITAL CAMPAIGN FOR THE
PRESERVATION OF ARLINGTON STREET CHURCH

Arlington Street Church Restoration and Modernization

Budget and Cost Model Report



Executive Summary

Members of Arlington Street Church are in the planning and design process of a comprehensive restoration for the 160-year-old landmark building. The exterior envelope suffers from age, the extremes of climate, and the inherent frailty of the building's brownstone exterior. To preserve the church's historic fabric, the team has outlined a phased approach informed by a strategic fundraising plan.

Phase 1A & 1B:
**Portico Restoration and
Enhanced Accessibility**

Phase 2:
**Sanctuary Stone,
Roof, and Gutters**

Phase 3:
Steeple Restoration

Phase 4:
**Parish House and
West Elevation**

Project Team

FIRM	DISCIPLINE	PERSONNEL
Heritage Planning	Architectural/Planning Consultant	William Barry Jr.
Mayhew PMC	Owner's Representative/Project Management	Adam Wylie
Jeffrey Gonyeau Preservation Services	Fundraising Consultant	Jeffrey Gonyeau
Bruner/Cott Architects	Architect	Jason Jewhurst, AIA Henry Moss, AIA, LEED AP Adrienne Cali, AIA
Simpson Gumpertz & Heger	Structural Engineering, Vibration Monitoring, Envelope	Matthew B. Bronski, PE
Building Monument and Conservation	Historic Preservation Consultant	Ivan Myjer
McPhail Associates	Geotechnical Engineering	Thomas J. Fennick, PE, LSP
Samiotes Consultants, Inc.	Civil Engineering	Stephen R. Garvin, PE, LEED AP
Wolf Landscape Architecture, LLC	Landscape Architecture	Tobias Wolf, RLA
LAM Partners	Lighting Design	Keith J. Yancey, IALD, AIA, LC, PE
Rist-Frost Shumway Engineering	MEP/FP Engineering	Christopher Shumway, PE, LEED AP Anne-Marie Shumway
Kalin Associates	Specifications	Mark Kalin, FAIA, FSCI, LEED
ArkaSpecs	Hardware Consultant	Scott Tobias, AHC/CDC, FDAI, CDT

Budget Summary

EXTERIOR RESTORATION SCOPE	
Phase 1A - Portico Restoration and Enhanced Accessibility	\$4,061,689
Phase 1B - Portico Restoration and Enhanced Accessibility	\$1,979,273
Phase 2 - Sanctuary Stone, Roof, and Gutters	\$2,064,263
Phase 3 - Steeple Restoration	\$3,339,113
Phase 4 - Parish House and West Elevation	\$1,928,279
Supplemental cost of constructing the north ramp fully in stone instead of composite wood (Phase 1A)	\$600,000
Recreation of the lost balustrade and urns on the sanctuary roof	\$500,000
Structural engineering study/repair of roof structure	\$750,000
Restoration of the Hunnewell Chapel stained glass windows	\$250,000
CODE UPDATES AND SAFETY ENHANCEMENTS	
Fire suppression system	\$330,000
Updated fire alarms	\$220,000
Security system	\$220,000
Rooftop glass enclosure for balcony emergency egress	\$1,000,000
Elevator	\$350,000
Air conditioning	\$1,320,000
VISITOR EXPERIENCE UPGRADES	
Remodel of bathrooms in event space	\$750,000
Refreshed finishes and lighting	\$1,000,000
Signage, information, and wayfinding improvements	\$75,000
TOTAL BUDGET	\$20,737,617

